

Sales Comparison

Period 1 Sales: Feb 15, 2009 to Mar 31, 2009

Period 2 Sales: Jan 01, 2009 to Feb 14, 2009

	<u>Units</u>	<u>Total Sales</u>		<u>Units</u>	<u>Total Sales</u>
LAND					
Archer Scapes and Ponds	97	7,017.23	Archer Scapes and Ponds	288	22,037.12
Period 1 Sales are \$15,019.89 lower than Period 2 Sales			Period 1 Sales are 68.16% lower than Period 2 Sales		
Armstrong Landscaping	471	16,865.85	Armstrong Landscaping	155	21,697.75
Period 1 Sales are \$4,831.90 lower than Period 2 Sales			Period 1 Sales are 22.27% lower than Period 2 Sales		
Cummings Construction	1	119.99	Cummings Construction	70	5,149.30
Period 1 Sales are \$5,029.31 lower than Period 2 Sales			Period 1 Sales are 97.67% lower than Period 2 Sales		
Dash Business Systems	10	399.90	Dash Business Systems	104	1,218.96
Period 1 Sales are \$819.06 lower than Period 2 Sales			Period 1 Sales are 67.19% lower than Period 2 Sales		
Frost Technology Park	1	49.99	Frost Technology Park	10,005	200,000.00
Period 1 Sales are \$199,950.01 lower than Period 2 Sales			Period 1 Sales are 99.98% lower than Period 2 Sales		
McKay Construction	125	5,000.00	McKay Construction	130	6,488.70
Period 1 Sales are \$1,488.70 lower than Period 2 Sales			Period 1 Sales are 22.94% lower than Period 2 Sales		
Snowden Interior Design	47	599.53	Snowden Interior Design	170	7,183.84
Period 1 Sales are \$6,584.31 lower than Period 2 Sales			Period 1 Sales are 91.65% lower than Period 2 Sales		
Teesdale Real Estate	379	4,998.21	Teesdale Real Estate	55	7,149.45
Period 1 Sales are \$2,151.24 lower than Period 2 Sales			Period 1 Sales are 30.09% lower than Period 2 Sales		
			Williams Industries	17	619.83
Period 1 Sales are \$619.83 lower than Period 2 Sales			Period 1 Sales are 100.00% lower than Period 2 Sales		
Category Totals	4,493	148,040.72	Category Totals	11,378	281,749.51

This Category's Total Sales for Period 1 are \$133,708.79 lower than Total Sales for Period 2
 This Category's Total Sales for Period 1 are 47.46% lower than Total Sales for Period 2

RETAIL					
Retail (Cash) Sales	6	779.94	Retail (Cash) Sales	95	2,273.33
Period 1 Sales are \$1,493.39 lower than Period 2 Sales			Period 1 Sales are 65.69% lower than Period 2 Sales		
Category Totals	6	779.94	Category Totals	95	2,273.33

This Category's Total Sales for Period 1 are \$1,493.39 lower than Total Sales for Period 2
 This Category's Total Sales for Period 1 are 65.69% lower than Total Sales for Period 2

Report Totals	4,517	150,080.48		11,473	284,022.84
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Total Sales for Period 1 are \$133,942.36 lower than Total Sales for Period 2
 Total Sales for Period 1 are 47.16% lower than Total Sales for Period 2

